

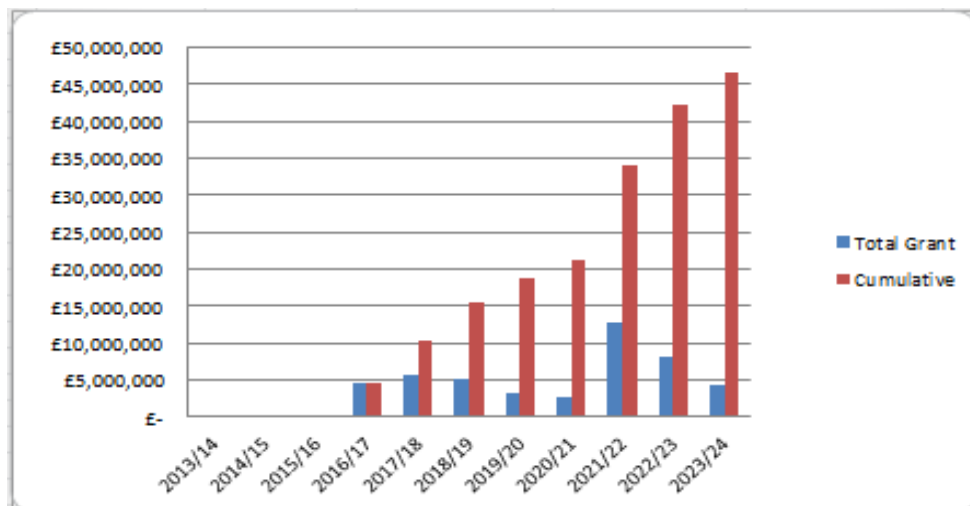
CITY DEAL EXECUTIVE AND STEWARDSHIP BOARD

Homes England Quarterly Monitoring Progress Update – Q4 2018/19

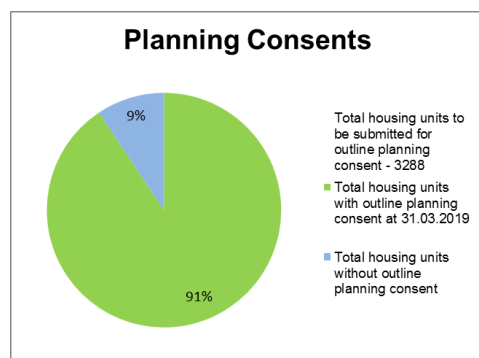


CITY DEAL
Preston, South Ribble & Lancashire

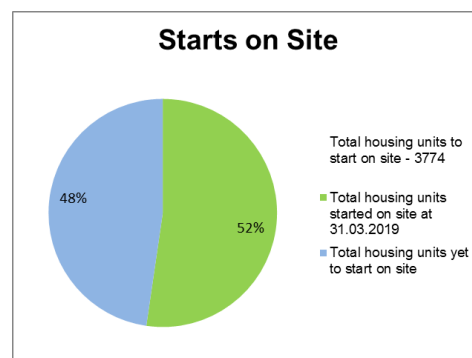
APPENDIX 1 – DASHBOARD



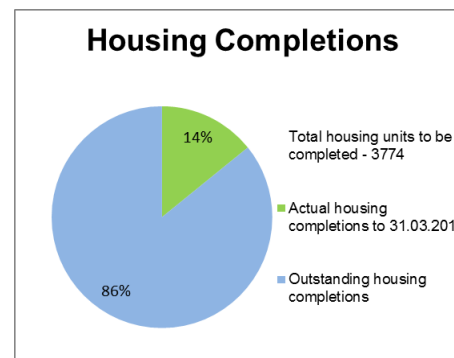
	Quarter 1 (Apr – June 18)	Quarter 2 (July – Sept 18)	Quarter 3 (Oct – Dec 18)	Quarter 4 (Jan – Mar 19)	In Year Actual	BDP Forecast for Year
Grant	£2,488,050	£2,000,000	£345,692	£448,393	£5,282,135	£5,079,785
Loan	£0	£3,900,000	£0	£0	£3,900,000	£3,950,000
Housing Completions	44	28	43	47	162	139



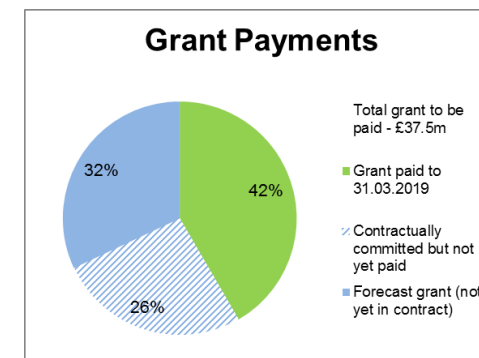
Of the Homes England residential City Deal sites, only Pickerings Farm is yet to achieve planning (and unit numbers are likely to differ to what is remaining), however an amended planning consent for the remaining Whittingham phases is required which has recently been submitted.



Housing starts have been claimed for 1,657 units on Homes England City Deal sites to date. During this reporting period a start on site was recorded for Cottam Hall Phase 3 and Altcar Lane. Starts are claimed in full upon commencement of the site.



There have been 536 housing completions to date on Homes England City Deal sites. There were 47 housing completions during this reporting period.



To date, £15,605,975 has been paid to LCC as grant, with a further £10m contractually committed to be paid upon receipt of annual payments on completed disposals.